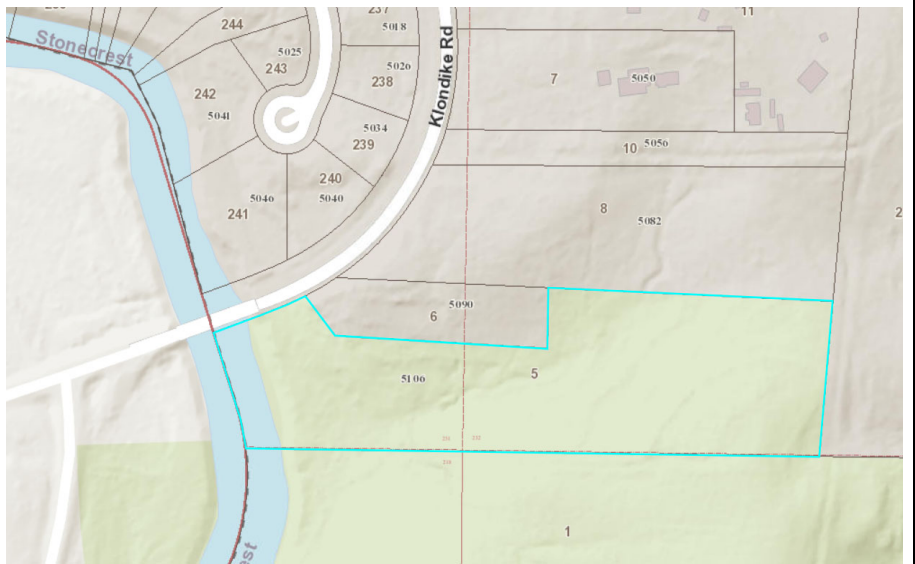


**CITY OF STONECREST, GA
Capital Improvement Program**

PROJECT TITLE	Everett Park		PROJECT NUMBER	P2023-0011	
PROJECT LOCATION	5106 Klondike Road		DEPARTMENT	City Engineer	
			CONTACT	Hari Karikaran (770) 316-1076	
COUNCIL DISTRICT	5	POLICY BASIS	None	PROJECT STATUS	Design RFP
PROJECT DESCRIPTION	Construct a formal Kayak launching pad and improve existing parking.				

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$125,000
GRANT - LMIG	
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$190,663
UNFUNDED	\$0
TOTAL	\$315,663



LEGISLATION

CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$125,000	-	-	-	\$125,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	125,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-